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UNIVERSITY OF FLORIDA COLLEGE OF DENTISTRY
A TRADITION OF Excellence
ANNUAL REPORT 2011–2012
The College of Dentistry in Numbers

**PATIENT CARE**

**PATIENT VISITS TO COLLEGE-OWNED CLINICS**

<table>
<thead>
<tr>
<th>Year</th>
<th>Clinic Visits</th>
<th>Total Visits</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011-12</td>
<td>81,900</td>
<td>116,651</td>
</tr>
<tr>
<td>2010-11</td>
<td>81,686</td>
<td>108,141</td>
</tr>
<tr>
<td>2009-10</td>
<td>88,687</td>
<td>120,761</td>
</tr>
<tr>
<td>2008-09</td>
<td>90,887</td>
<td>120,441</td>
</tr>
<tr>
<td>2007-08</td>
<td>82,217</td>
<td>101,686</td>
</tr>
</tbody>
</table>

**EDUCATION**

**DIVERSITY OF STUDENTS IN THE D.M.D. PROGRAM**

<table>
<thead>
<tr>
<th>Year</th>
<th>Class of 2016</th>
<th>Class of 2015</th>
<th>Class of 2014</th>
<th>Class of 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011-12</td>
<td>22</td>
<td>12</td>
<td>22</td>
<td>23</td>
</tr>
<tr>
<td>2010-11</td>
<td>19</td>
<td>10</td>
<td>4</td>
<td>6</td>
</tr>
<tr>
<td>2009-10</td>
<td>7</td>
<td>9</td>
<td>3</td>
<td>9</td>
</tr>
<tr>
<td>2008-09</td>
<td>6</td>
<td>6</td>
<td>2</td>
<td>6</td>
</tr>
<tr>
<td>2007-08</td>
<td>5</td>
<td>8</td>
<td>9</td>
<td>8</td>
</tr>
</tbody>
</table>

**RESEARCH**

**RESEARCH FUNDING BY SOURCE**

- Federal: 83.7%
- Internal: 31.5%
- Industry: 35.8%
- Foundations: 16.6%
- State: 10%
- Other: 1.4%

**SPONSORED RESEARCH & OTHER FUNDING**

- Basic Science: $7,847,763
- Clinical Science: $4,157,424
- Training: $1,083,315
- Other: $44,124
- Non-Research: $1,213,209

**REVENUE**

**STATE SUPPORT AS A PERCENTAGE OF TOTAL REVENUE**

- 2005-06: 25%
- 2006-07: 20%
- 2007-08: 15%
- 2008-09: 10%
- 2009-10: 5%
- 2010-11: 0%
- 2011-12: 5%

**SOURCES OF REVENUE**

- Patient Revenue: 32%
- Tuition & Fees: 20%
- State Tax Dollars: 15%
- Grants & Contracts: 16%
- Indirect Cost: 4%
- Financial Aid: 1%
- Graduate Medical Education: 6%
- Other Revenue: 4%

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